

# Metropolitan Tulsa Transit Authority (MTTA)

ID Number: 6018  
www.tulsatransit.org  
510 South Rockford, P.O. Box 52488  
Tulsa, OK 74152

Chief Executive Officer: Doran Barnes,  
General Manager  
(918)585-1195

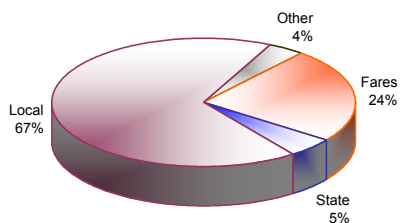
## System Wide Information

## Modal Information

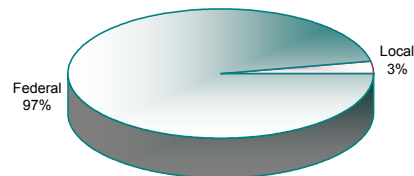
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Tulsa, OK</b>		Directly Operated		Operating Expense		\$11,461,547	\$4,075,808
Square Miles	304	Purchased Transportation		Capital Funding		\$6,312,077	\$0
Population	474,668	<b>Total Fare Revenues Earned</b>		Annual Passenger Miles		16,468,394	1,934,711
Population Ranking out of 405 UZAs	64			Annual Vehicle Revenue Miles		2,922,355	2,121,169
		<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips		3,004,543	213,405
		Passenger Fares		Average Weekday Unlinked Trips		10,853	807
		Local Funds		Annual Vehicle Revenue Hours		196,447	147,985
		State Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		Federal Assistance <sup>1</sup>		Vehicles Available for Maximum Service		100	104
		Other Funds		Average Fleet Age in Years		7.8	2.0
		<b>Total Operating Funds Expended</b>		Vehicles Operated in Maximum Service		74	60
				Peak to Base Ratio		1.3	N/A
				Percent Spares		35%	73%
				Incidents		65	8
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	184	Salaries, Wages and Benefits		<b>Service Efficiency</b>			
Population	367,302	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.92	\$1.92
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$58.34	\$27.54
		Other Operating Expenses		<b>Cost Effectiveness</b>			
		<b>Total Operating Expenses</b>		Operating Expense per Passenger Mile		\$0.70	\$2.11
				Operating Expense per Unlinked Passenger Trip		\$3.81	\$19.10
				<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.03	0.10
				Unlinked Passenger Trips per Vehicle Revenue Hour		15.29	1.44
Service Supplied		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles	5,043,524						
Annual Vehicle Revenue Hours	344,432						
Vehicles Available for Maximum Service	204						
Vehicles Operated in Maximum Service	134						
Base Period Requirement	53						
Vehicles Operated in Maximum Service		Uses of Capital Funds					

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	69	5	Bus	\$4,286,093	\$2,025,984	\$6,312,077
Demand Response	0	60	Demand Response	0	0	0
<b>Total</b>	<b>69</b>	<b>65</b>	<b>Total</b>	<b>\$4,286,093</b>	<b>\$2,025,984</b>	<b>\$6,312,077</b>

Sources of Operating Funds Expended



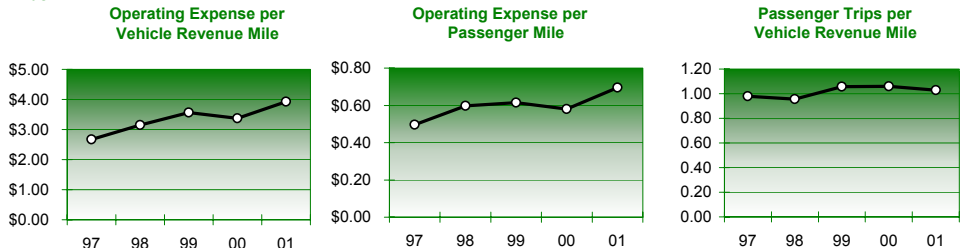
Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Bus



Demand Response

